

## 2017-18 PUPIL PREMIUM FOCUSED EXPENDITURE

### PP FOCUSED

#### Literacy

ENGLISH - PP COORDINATION 3416.92

#### Progress

MATHS - PP COORDINATION 3416.92

AHT - PP OPERATIONAL MANAGEMENT 24239.56

HOY TIME FOR PROGRESS REVIEWS 8424.90

Support with curriculum and enrichment costs 3000.00

Homework club TA SUPERVISION 8957.90

External revision support and staffing 1800.00

Surplus TT time used for PP intervention 2090.00

#### Behaviour/Attendance

Rewards/Pastoral/Inclusion 600.00

DCC Ed Psych SLA 394.80

Student support staff 7488.00

REHO 5280.00

#### Aspirations

DERBY COLLEGE 14444.44

College transport - staffing 1286.52

College transport - running costs 853.61

College Learning Support 4264.00

Work related learning at JFCS 3511.20

Work Experience 662.40

University visits 216.00

Outside speakers 72.00

SMSC / CAREERS COORDINATOR 16655.10

Careers Service 1485.00

16+ OPPORTUNITIES EVENTS 120.51

HEAD OF SCHOOL 16+ GUIDANCE 395.56

#### Administration of PP strategy

PRINTING / STATIONERY 300.00

DHT planning, strategy, review and analysis 15910.20

External review 1500.00

**TOTAL FUNDING TO PP STRATEGY £130,785.54**

***PP funding for financial year 2016-17 £130,715.00***

#### Proportion of PP students per year group:

YEAR 8	29%
YEAR 9	22%
YEAR 10	22%
YEAR 11	20%
YEAR 11+	27%
ALL	24%